



Orient Overseas (International) Ltd.

1Q 2016 Operational Update

Apr 22nd 2016

The Board wishes to remind investors that this operational update for the first quarter ended 31st March 2016 is based on the Group's internal records and management accounts and has not been reviewed or audited by the auditor.

OOCL Operational Update*

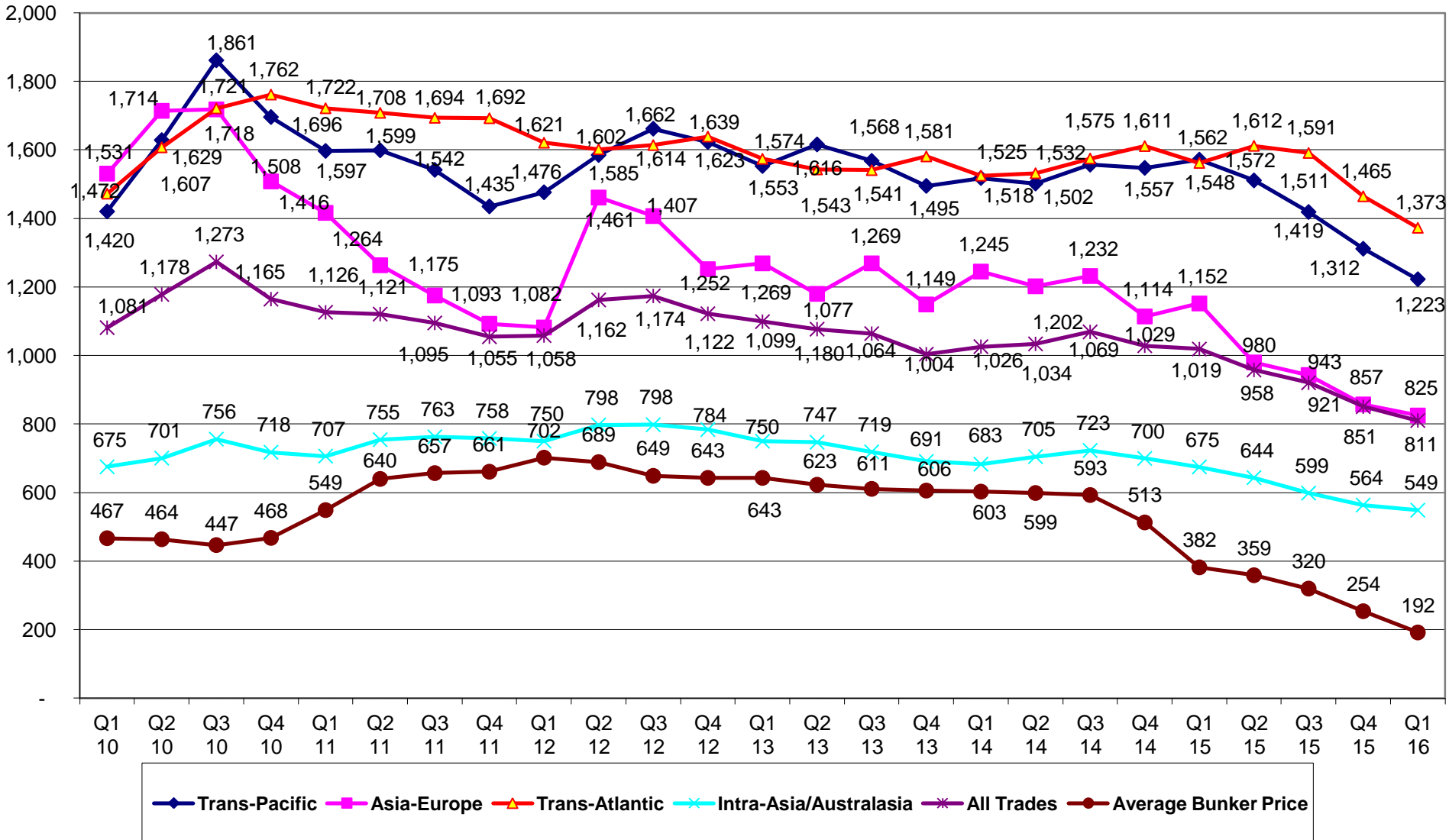
	YTD					
	Q1 2016	Q1 2015	change	Q1 2016	Q1 2015	change
LIFTINGS (TEU'S)						
Trans-Pacific	327,657	291,424	12.4%	327,657	291,424	12.4%
Asia-Europe	213,737	240,331	-11.1%	213,737	240,331	-11.1%
Trans-Atlantic	96,943	87,505	10.8%	96,943	87,505	10.8%
Intra-Asia/Australasia	735,835	699,023	5.3%	735,835	699,023	5.3%
TOTAL ALL SERVICES	1,374,172	1,318,283	4.2%	1,374,172	1,318,283	4.2%
TOTAL REVENUES (US\$ '000)						
Trans-Pacific	400,644	458,000	-12.5%	400,644	458,000	-12.5%
Asia-Europe	176,335	276,842	-36.3%	176,335	276,842	-36.3%
Trans-Atlantic	133,079	136,679	-2.6%	133,079	136,679	-2.6%
Intra-Asia/Australasia	403,770	471,854	-14.4%	403,770	471,854	-14.4%
TOTAL ALL SERVICES	1,113,828	1,343,375	-17.1%	1,113,828	1,343,375	-17.1%
REVENUE PER TEU (US\$)						
Trans-Pacific	1,223	1,572	-22.2%	1,223	1,572	-22.2%
Asia-Europe	825	1,152	-28.4%	825	1,152	-28.4%
Trans-Atlantic	1,373	1,562	-12.1%	1,373	1,562	-12.1%
Intra-Asia/Australasia	549	675	-18.7%	549	675	-18.7%
TOTAL ALL SERVICES	811	1,019	-20.4%	811	1,019	-20.4%

*Note: Unaudited operational updates



OOCL Average Revenue / TEU*

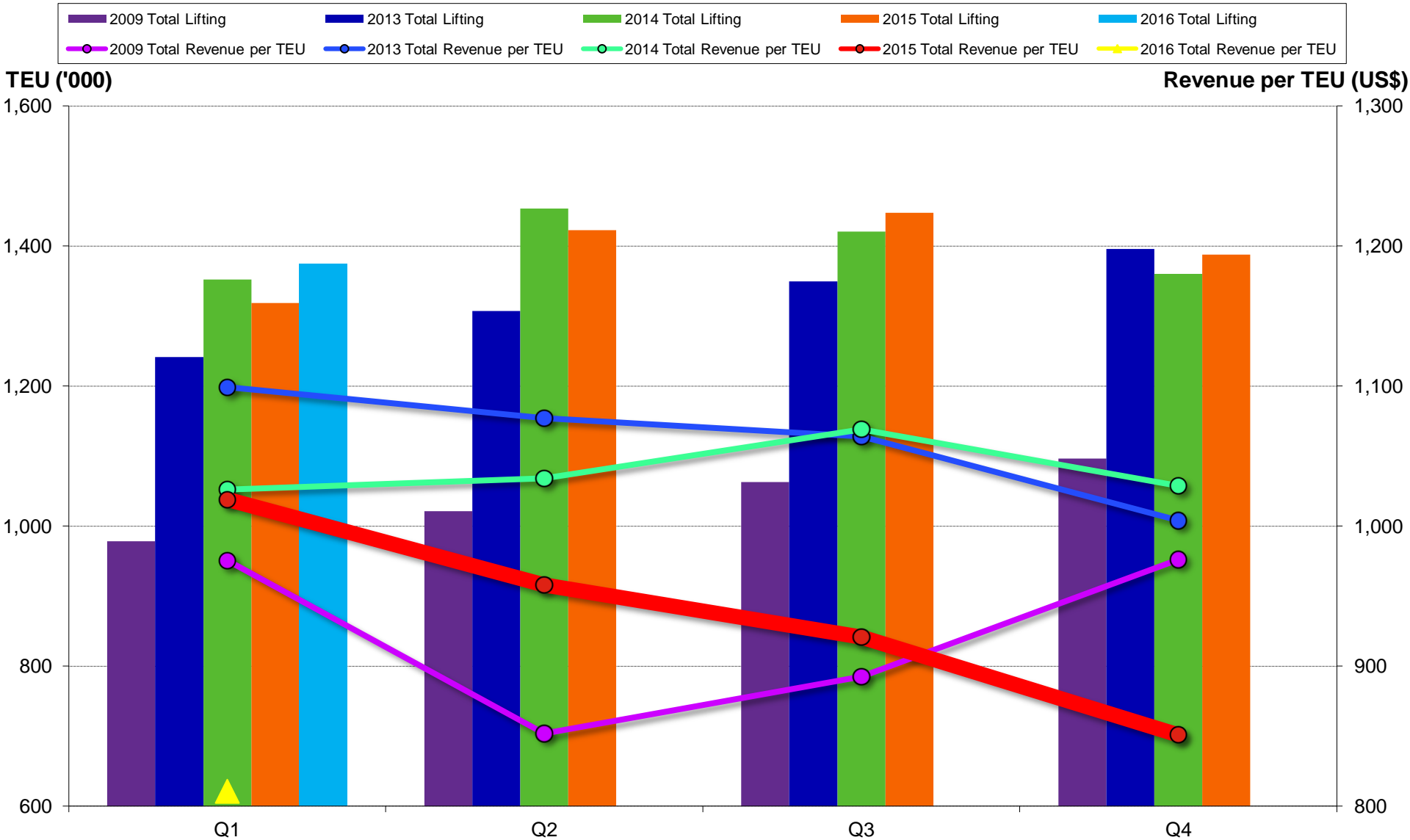
Revenue Per TEU (US\$)



*Note: Unaudited operational updates



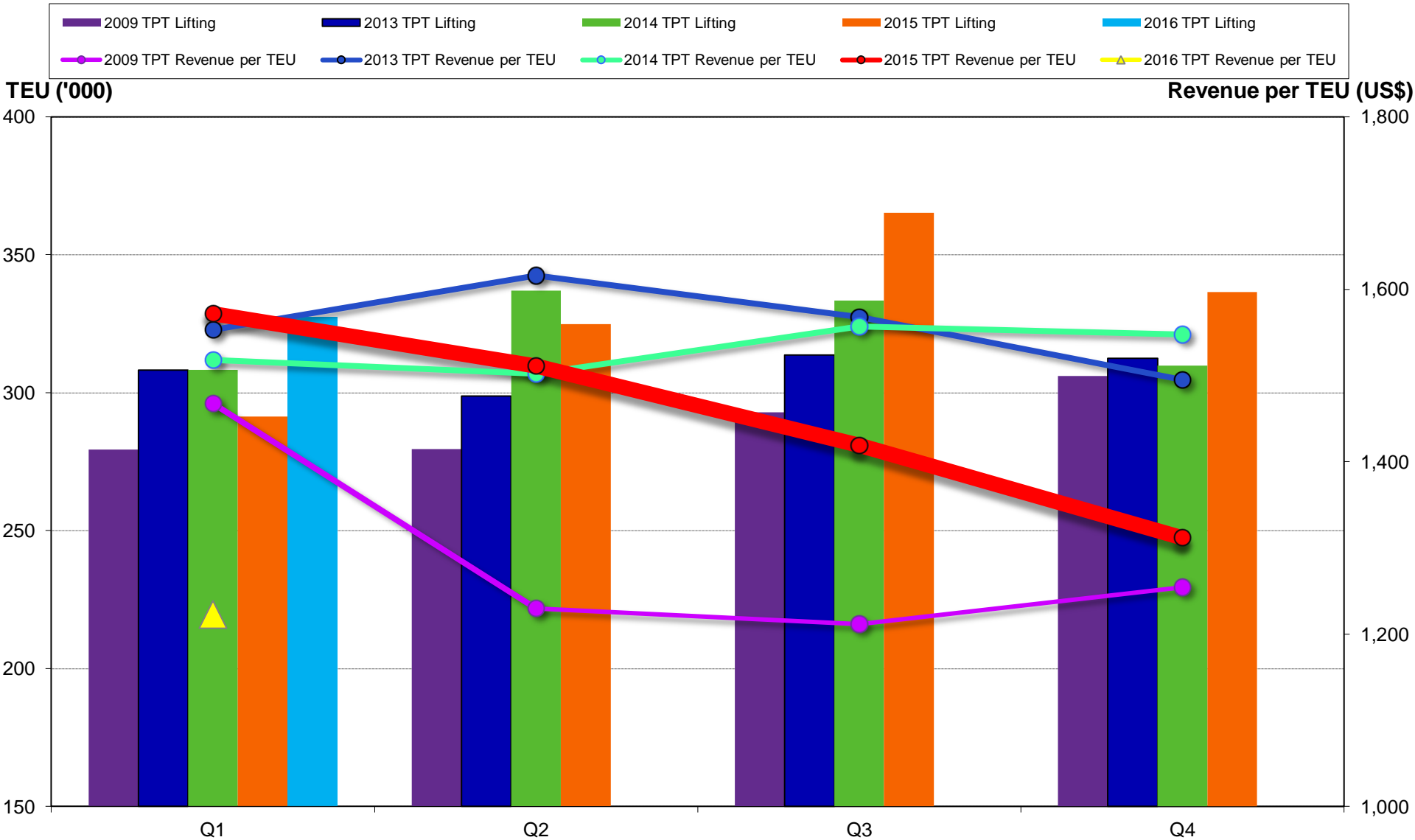
All Trades Liftings and Revenue per TEU*



*Note: Unaudited operational updates



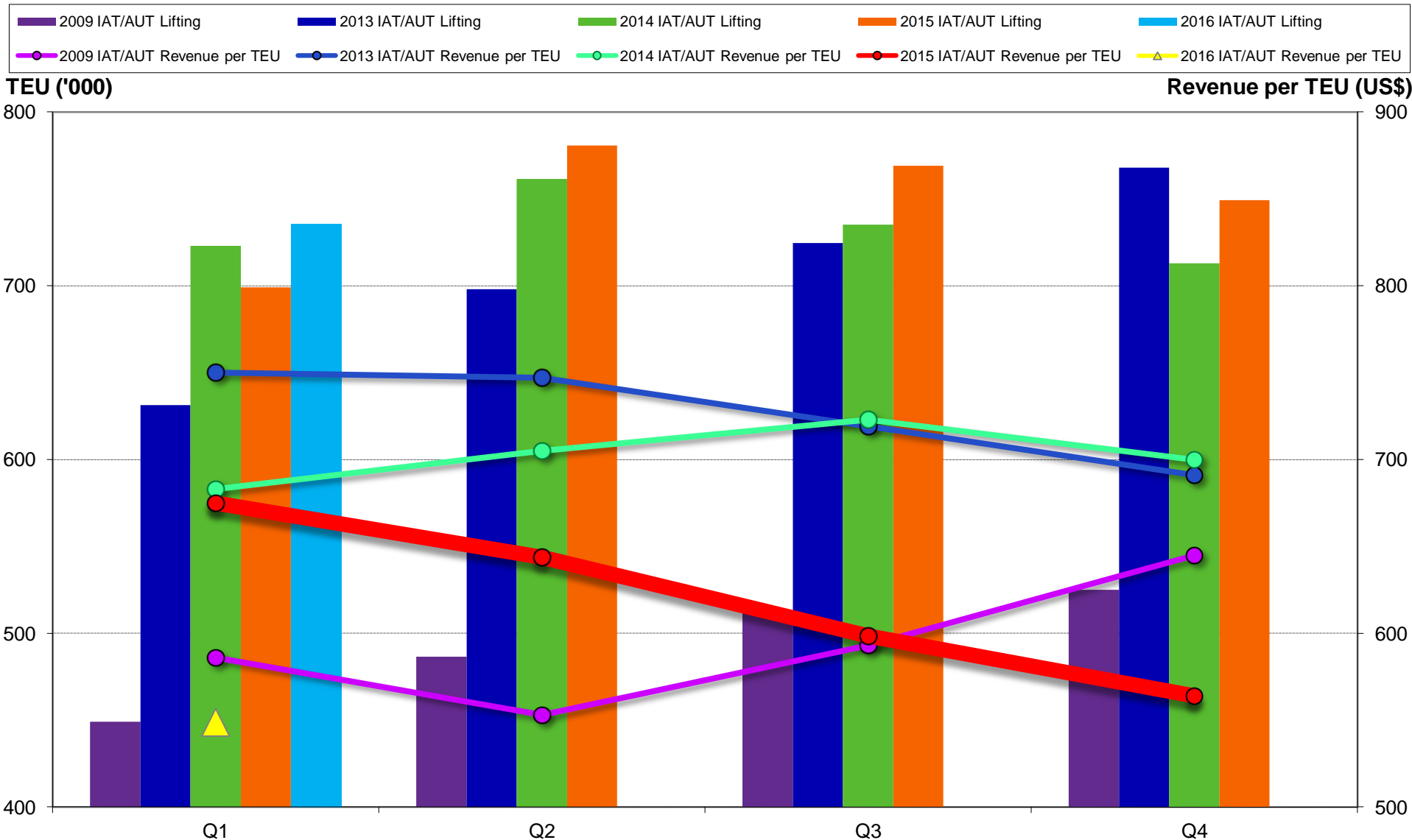
TPT Liftings and Revenue per TEU*



*Note: Unaudited operational updates



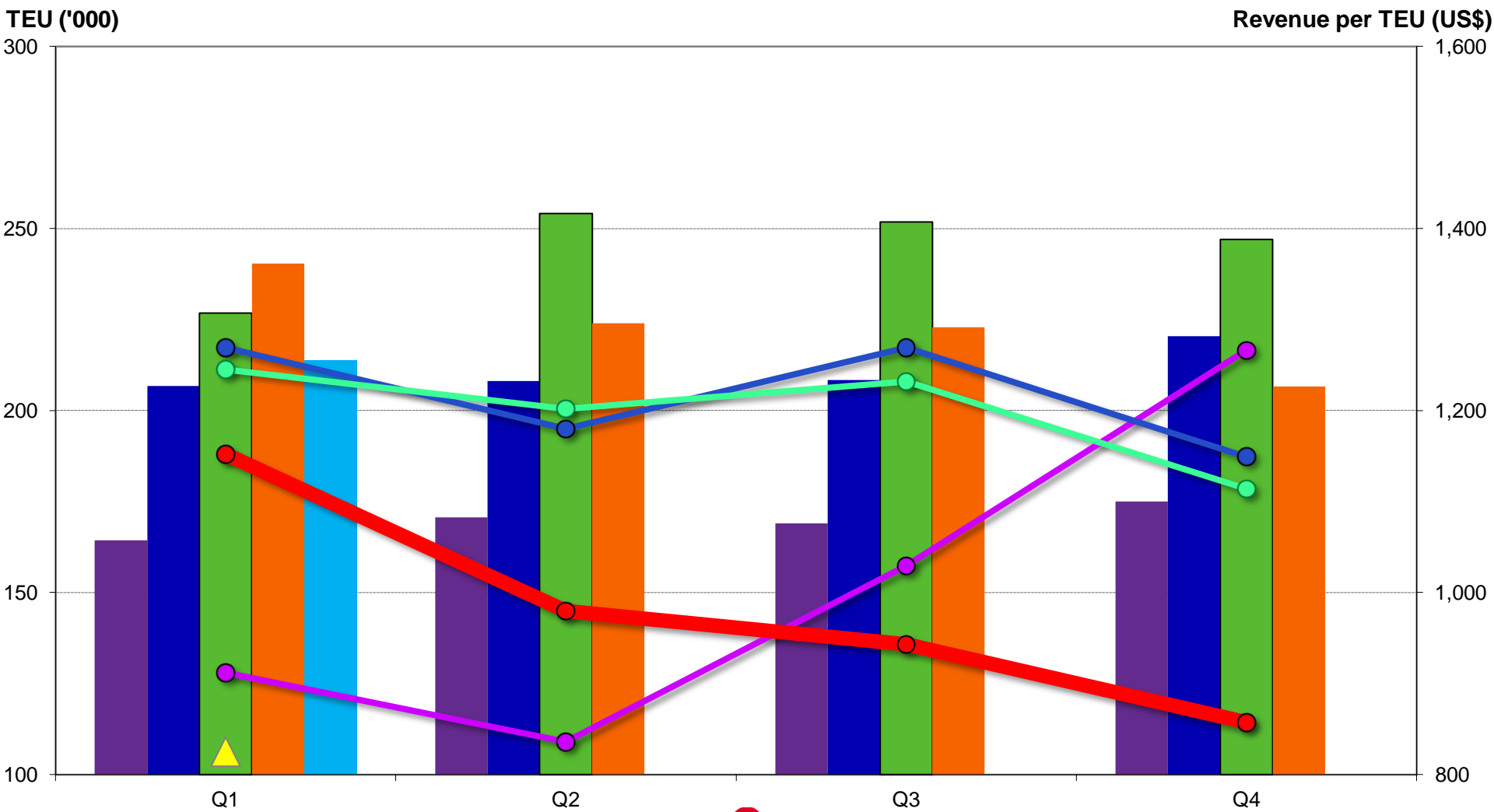
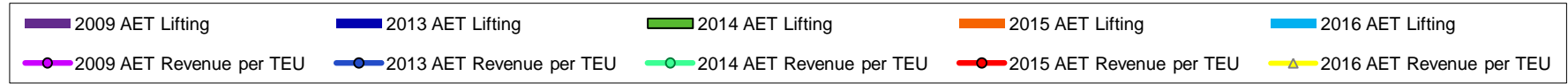
IAT/AUT Liftings and Revenue per TEU*



*Note: Unaudited operational updates



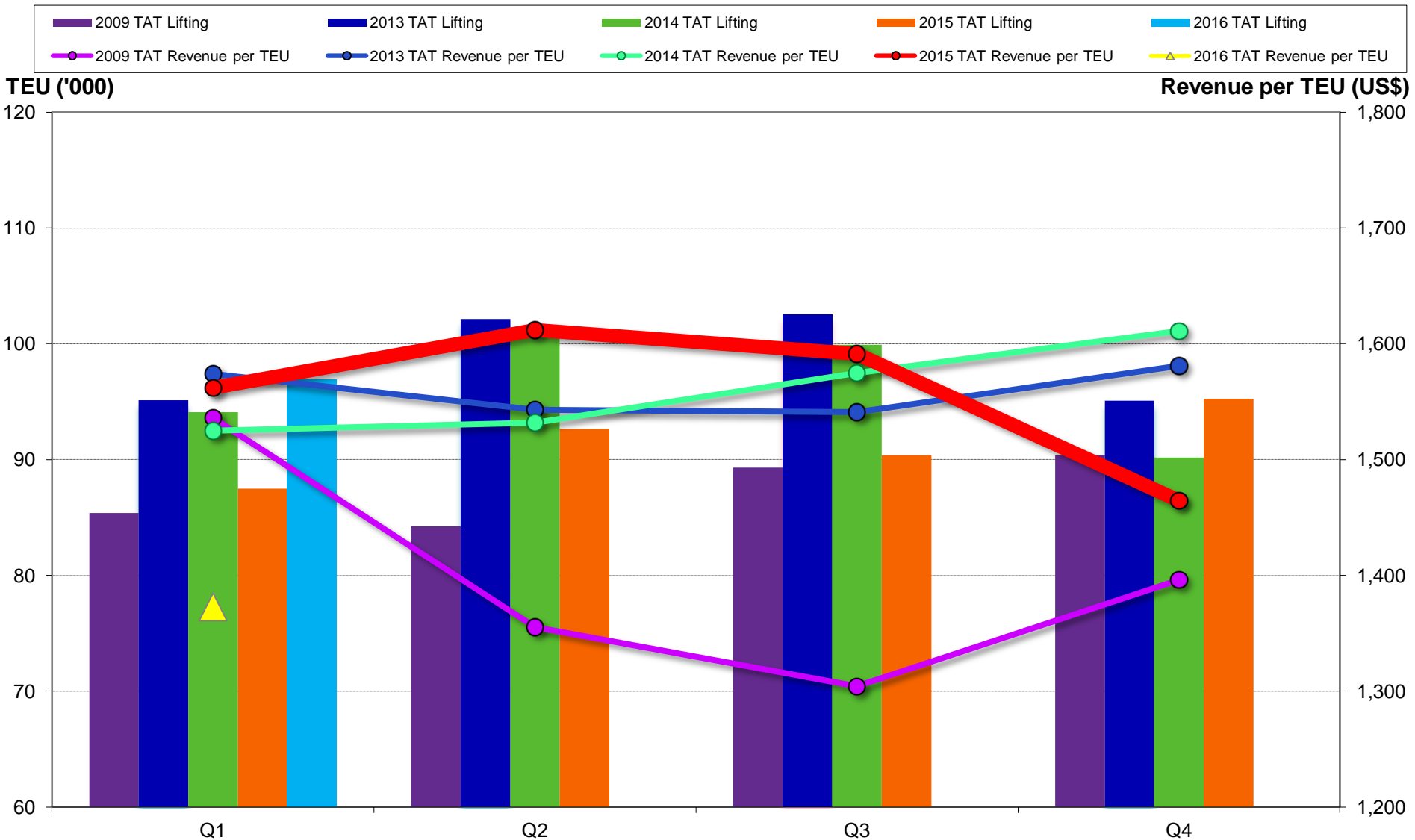
AET Liftings and Revenue per TEU*



*Note: Unaudited operational updates



TAT Liftings and Revenue per TEU*



*Note: Unaudited operational updates



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