

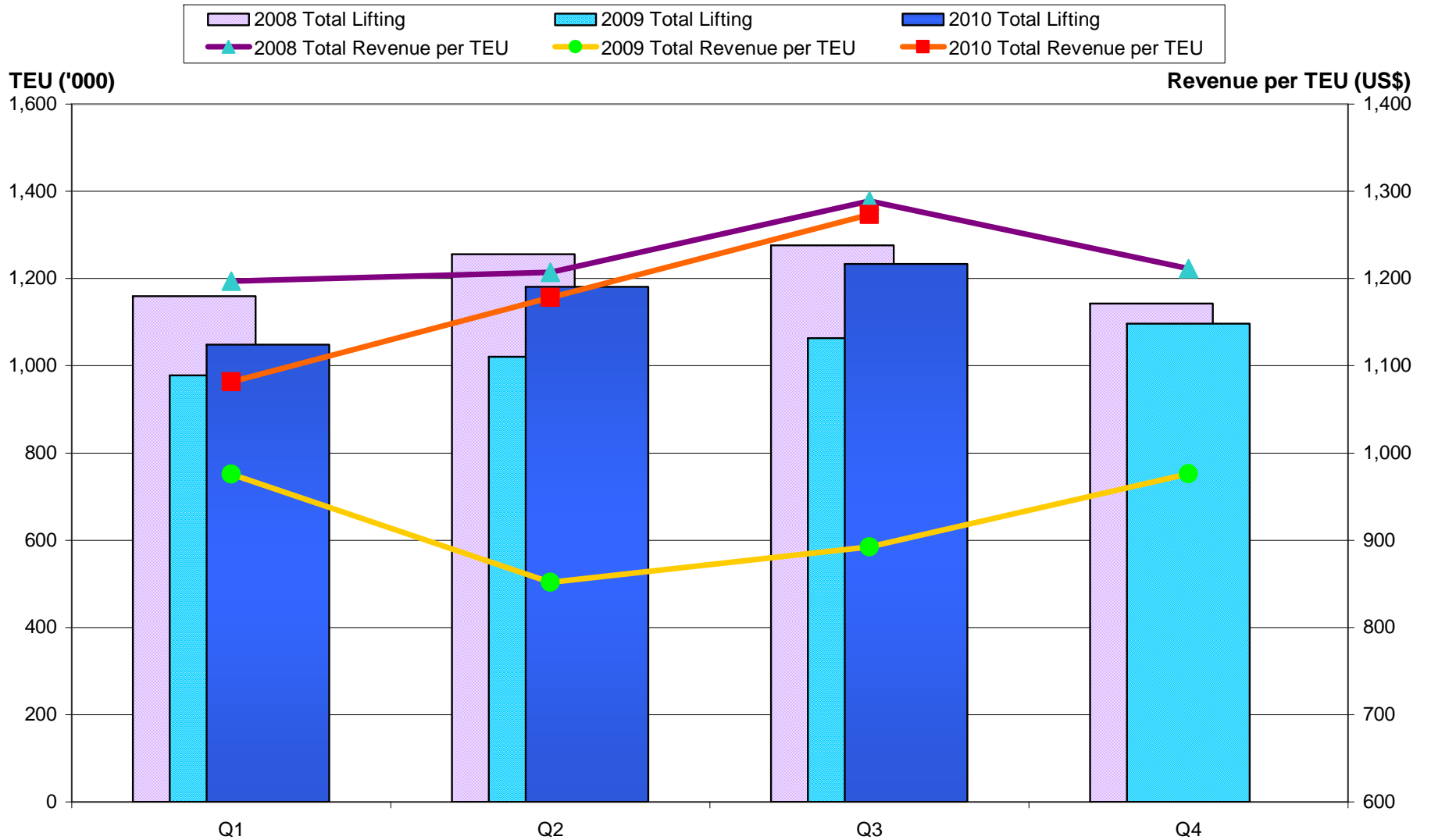
# **Orient Overseas (International) Ltd**

**OOCL Operational Update**

**2010 Q3**

October 20<sup>th</sup>, 2010

# All Trades Liftings and Revenue per TEU\*

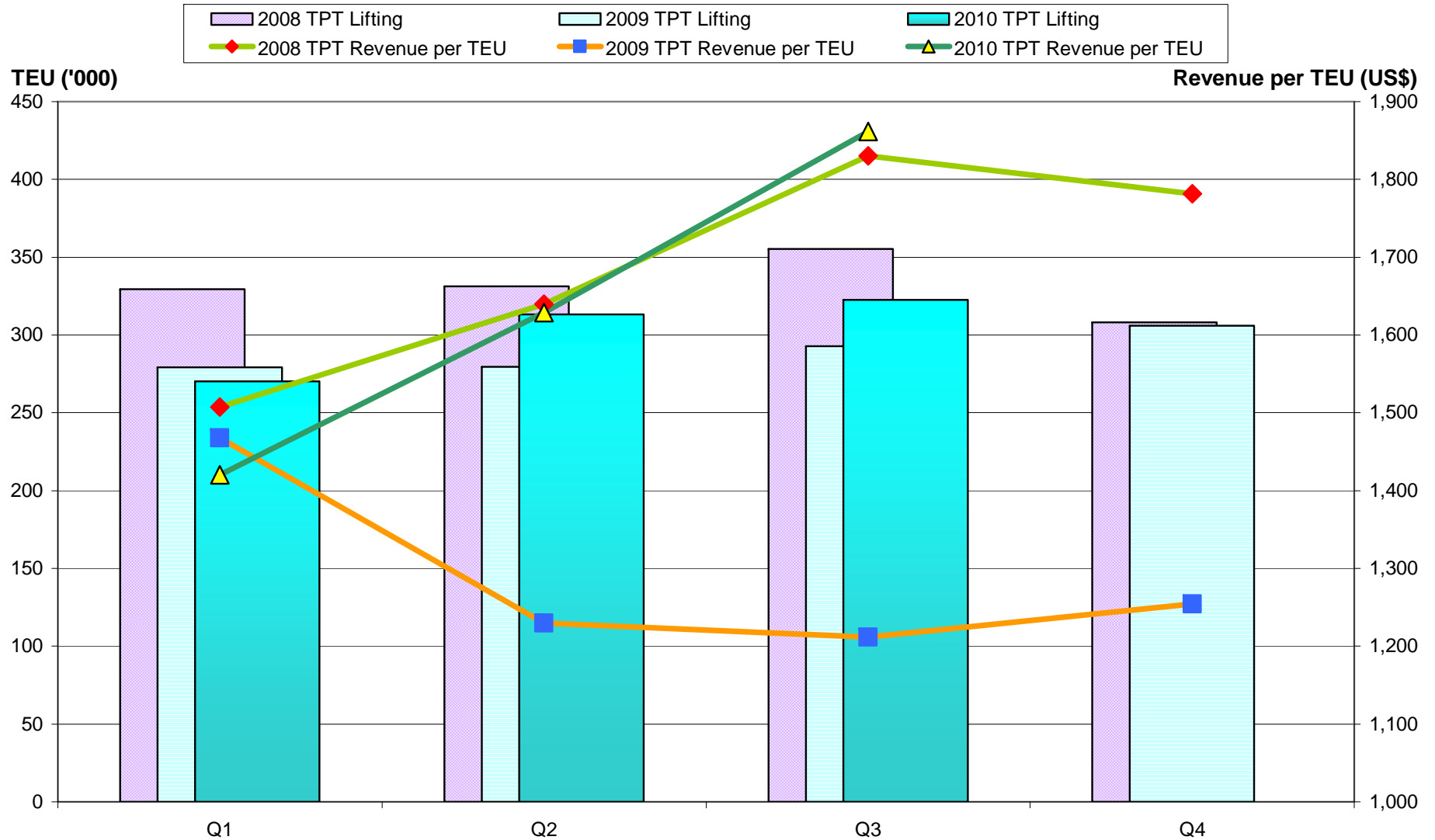


\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

# TPT Liftings and Revenue per TEU\*

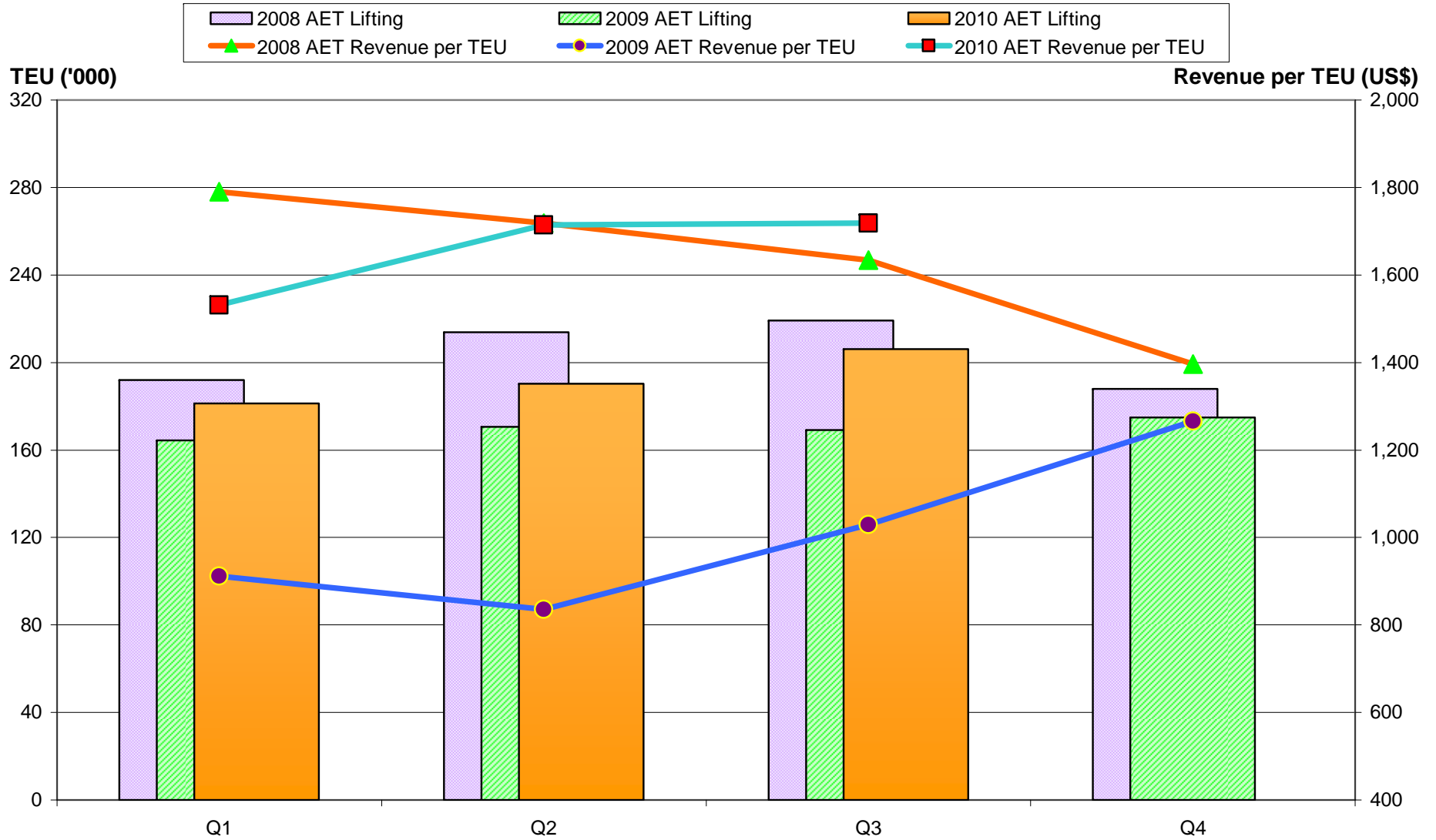


\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

# AET Liftings and Revenue per TEU\*

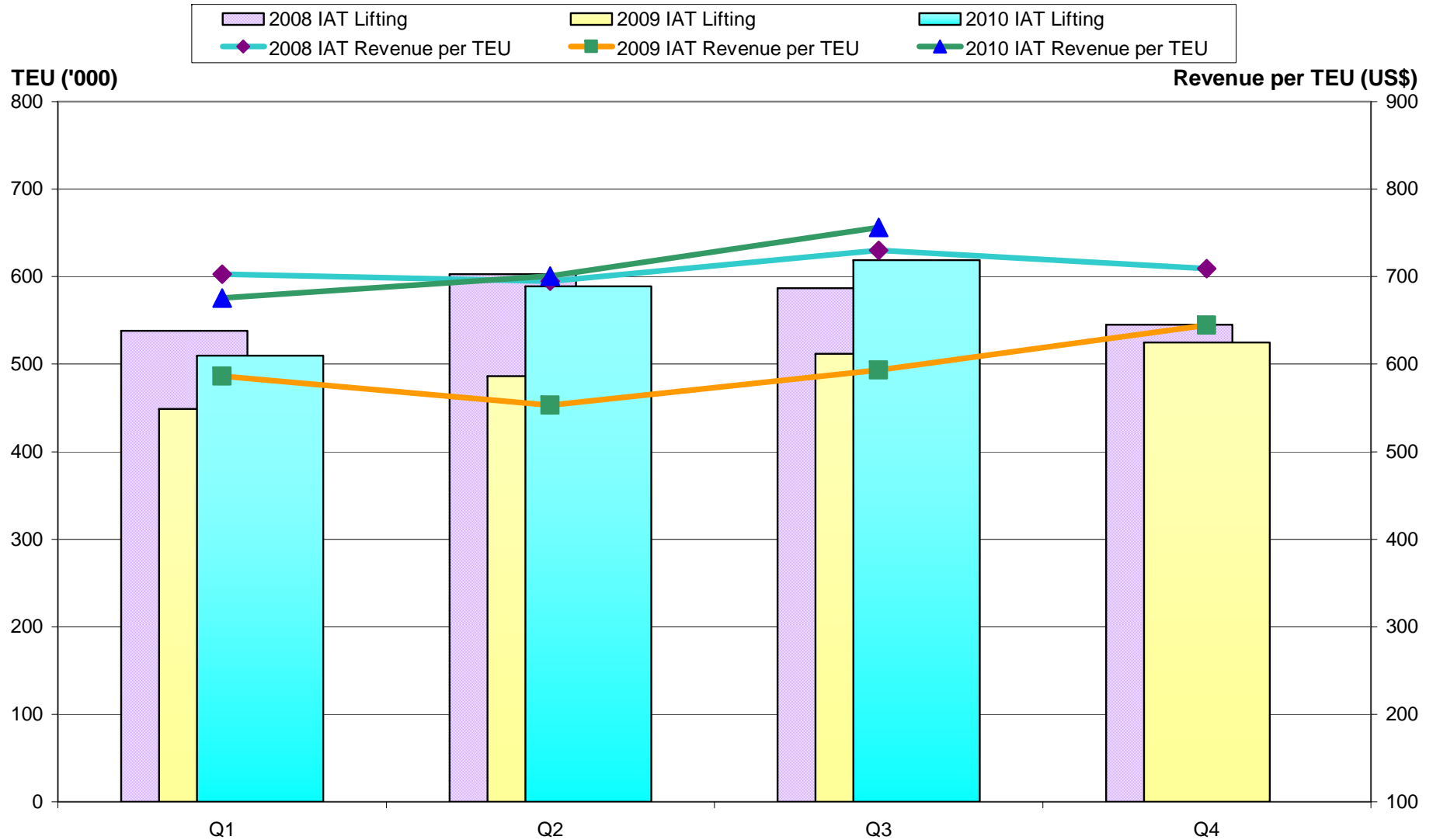


\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

# IAT Liftings and Revenue per TEU\*

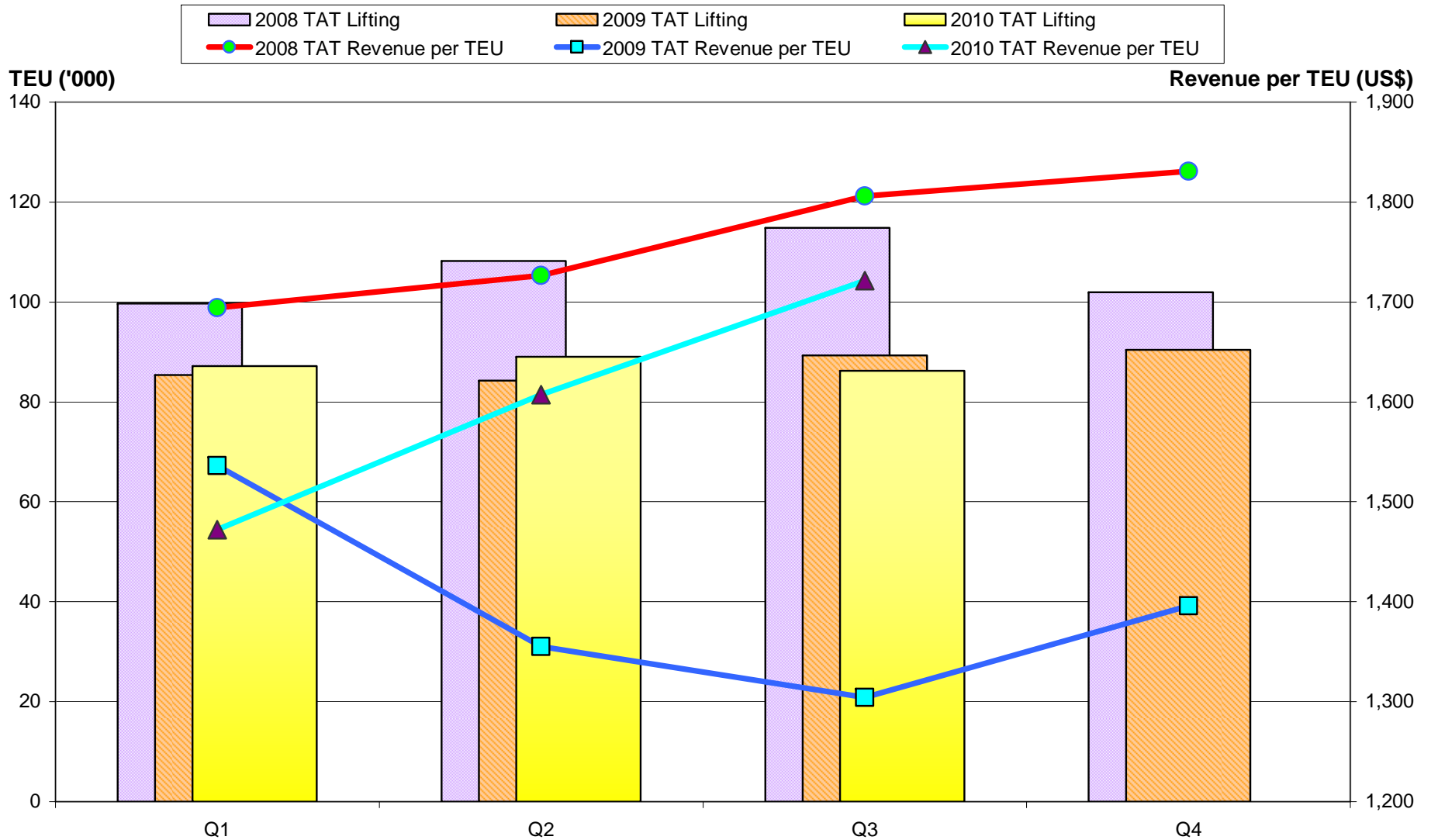


\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

# TAT Liftings and Revenue per TEU\*



\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

# OOCL Operational Update\*

				YTD		
	Q3 2010	Q3 2009	change	Q1-Q3 2010	Q1-Q3 2009	change
<b>LIFTINGS (TEU'S)</b>						
Trans-Pacific	322,446	292,879	10.1%	905,881	851,845	6.3%
Asia-Europe	206,089	168,996	21.9%	577,590	503,910	14.6%
Trans-Atlantic	86,268	89,311	-3.4%	262,487	258,908	1.4%
Intra-Asia/Australasia	618,693	511,869	20.9%	1,717,635	1,447,389	18.7%
<b>TOTAL ALL SERVICES</b>	<b>1,233,496</b>	<b>1,063,055</b>	<b>16.0%</b>	<b>3,463,593</b>	<b>3,062,052</b>	<b>13.1%</b>
<b>TOTAL REVENUES (USD 000's)</b>						
Trans-Pacific	600,227	354,848	69.2%	1,494,159	1,108,650	34.8%
Asia-Europe	354,106	173,972	103.5%	957,672	466,414	105.3%
Trans-Atlantic	148,487	116,484	27.5%	419,971	361,777	16.1%
Intra-Asia/Australasia	467,842	303,555	54.1%	1,224,930	835,755	46.6%
<b>TOTAL ALL SERVICES</b>	<b>1,570,662</b>	<b>948,859</b>	<b>65.5%</b>	<b>4,096,732</b>	<b>2,772,596</b>	<b>47.8%</b>
<b>REVENUE PER TEU (USD)</b>						
Trans-Pacific	1,861	1,212	53.5%	1,649	1,301	26.7%
Asia-Europe	1,718	1,029	67.0%	1,658	926	79.0%
Trans-Atlantic	1,721	1,304	32.0%	1,600	1,397	14.5%
Intra-Asia/Australasia	756	593	27.5%	713	577	23.6%
<b>TOTAL ALL SERVICES</b>	<b>1,273</b>	<b>893</b>	<b>42.6%</b>	<b>1,183</b>	<b>905</b>	<b>30.7%</b>

\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

# OOCL Operational Update\*

	Q3 2010	QoQ change	Q2 2010	QoQ change	Q1 2010	QoQ change	Q4 2009	QoQ change
<b>LIFTINGS (TEU'S)</b>								
Trans-Pacific	322,446	3.0%	313,174	15.9%	270,261	-11.7%	306,055	4.5%
Asia-Europe	206,089	8.3%	190,291	5.0%	181,210	3.6%	174,959	3.5%
Trans-Atlantic	86,268	-3.1%	89,029	2.1%	87,190	-3.6%	90,400	1.2%
Intra-Asia/Australasia	618,693	5.1%	588,862	15.4%	510,080	-2.8%	525,021	2.6%
<b>TOTAL ALL SERVICES</b>	<b>1,233,496</b>	<b>4.4%</b>	<b>1,181,356</b>	<b>12.6%</b>	<b>1,048,741</b>	<b>-4.3%</b>	<b>1,096,435</b>	<b>3.1%</b>
<b>TOTAL REVENUES (USD 000's)</b>								
Trans-Pacific	600,227	17.7%	510,043	32.9%	383,889	0.0%	383,926	8.2%
Asia-Europe	354,106	8.6%	326,164	17.6%	277,402	25.2%	221,550	27.3%
Trans-Atlantic	148,487	3.8%	143,112	11.5%	128,372	1.7%	126,211	8.4%
Intra-Asia/Australasia	467,842	13.4%	412,608	19.8%	344,480	1.8%	338,502	11.5%
<b>TOTAL ALL SERVICES</b>	<b>1,570,662</b>	<b>12.8%</b>	<b>1,391,927</b>	<b>22.7%</b>	<b>1,134,143</b>	<b>6.0%</b>	<b>1,070,189</b>	<b>12.8%</b>
<b>REVENUE PER TEU (USD)</b>								
Trans-Pacific	1,861	14.2%	1,629	14.7%	1,420	13.2%	1,254	3.5%
Asia-Europe	1,718	0.2%	1,714	12.0%	1,531	20.9%	1,266	23.0%
Trans-Atlantic	1,721	7.1%	1,607	9.2%	1,472	5.4%	1,396	7.1%
Intra-Asia/Australasia	756	7.8%	701	3.9%	675	4.7%	645	8.8%
<b>TOTAL ALL SERVICES</b>	<b>1,273</b>	<b>8.1%</b>	<b>1,178</b>	<b>9.0%</b>	<b>1,081</b>	<b>10.8%</b>	<b>976</b>	<b>9.3%</b>

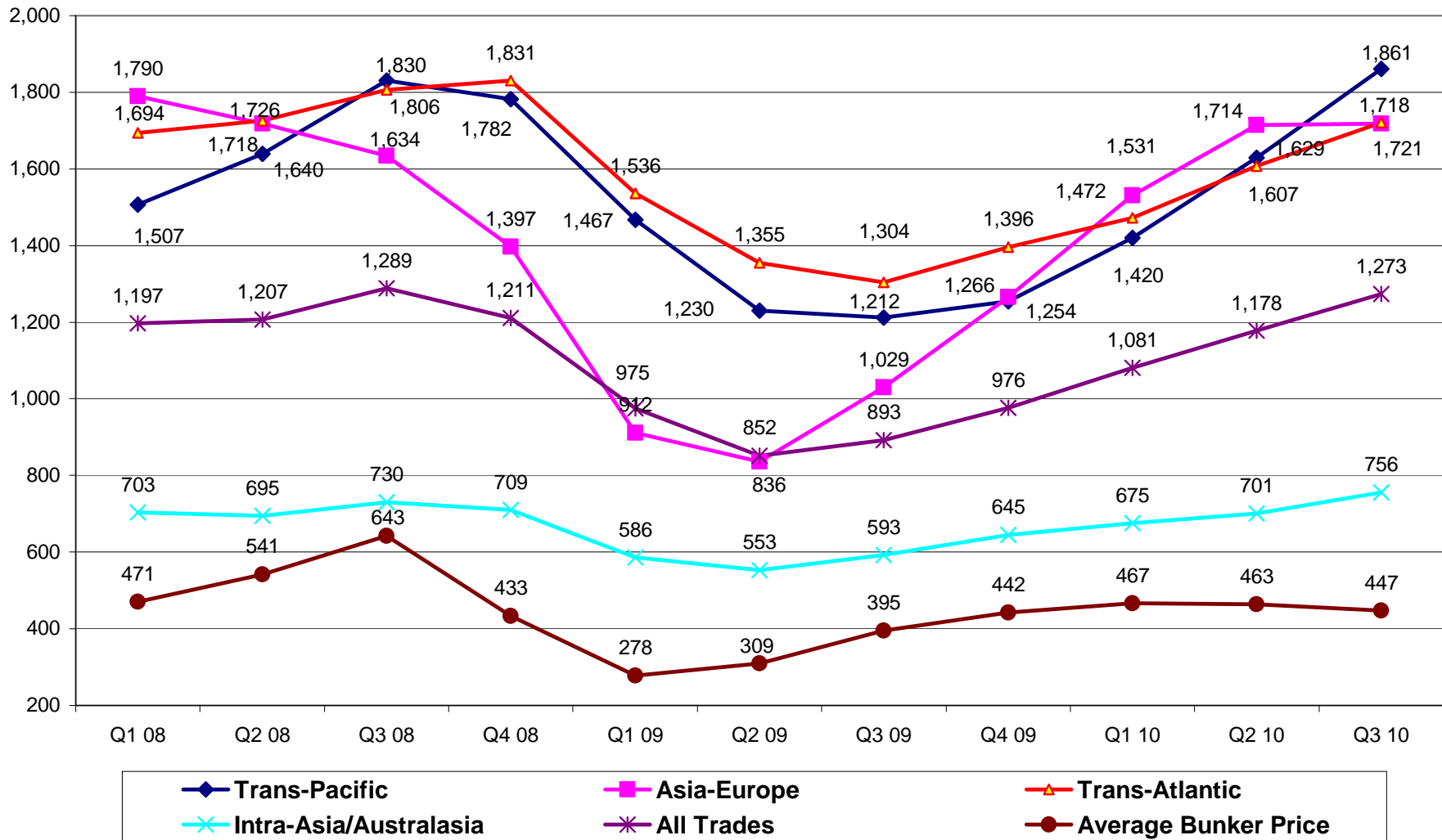
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Updated Oct 20<sup>th</sup>, 2010

# OOCL Average Revenue / TEU\*

Revenue Per TEU (US\$)



\*Note: It has not been reviewed or audited by the auditor



Updated Oct 20<sup>th</sup>, 2010

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**THANK YOU**